

## ANNEXURES

### Overview

#### Annexure 1 : Justice budget.

States	State budget (Rs. crore)	Justice (Rs. crore)	Share of justice in state (%)	Per capita spend on justice (Rs.)
	2024-25 (BE)	2024-25 (BE)	2024-25 (BE)	2024-25 (BE)
Andhra Pradesh	201186.00	9691	4.84	1828.48
Gujarat	328447	11528	3.51	1592.99
Haryana	219877	8026	3.65	2656.85
Karnataka	346409	14500	4.19	2128.72
Madhya Pradesh	326381	14716	4.51	1679.68
Maharashtra	669491	35629	5.32	2797.49
Rajasthan	495467	12782	2.58	1560.72
Tamil Nadu	453682	14609	3.22	1895.14
Telangana	275891	11663	4.23	3047.39
Uttar Pradesh	696632	51005	7.32	2143.08
West Bengal	304689	12813	4.21	1286.95
<b>Total</b>	<b>4318151</b>	<b>196962</b>	<b>4.32(Avg)</b>	<b>2056.14 (Avg)</b>

Justice system budget (Rs. crore)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	6930	7674	8101	7873	9691
Gujarat	7283	9093	8737	10051	11528
Haryana	6350	7787	7097	7865	8026
Karnataka	8721	11315	10678	12482	14500
Madhya Pradesh	8736	11292	10340	12656	14716
Maharashtra	21218	26868	24819	32105	35629
Rajasthan	8880.72	10591.96	9855.73	11336.01	12782

Tamil Nadu	9881	12138	11881	13677	14609
Telangana	8665	10461	9712	10682	11663
Uttar Pradesh	28891	37459	32179	39497	51005
West Bengal	10891	13284	11170	12091	12813
<b>Total</b>	<b>126446</b>	<b>157963</b>	<b>144569</b>	<b>170315</b>	<b>196962</b>

## Annexure 2 : Police budget

State-wise Police Budget					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	5939.7	6458.2	6858	7245	7869
Gujarat	5819	7265	7000	8046	8837
Haryana	5202	6297	5765	6030	6287
Karnataka	6801	8946	8538	9638	11572
Madhya Pradesh	6914	8635	8081	9471	10381
Maharashtra	18334	22578	21145	25394	30127
Rajasthan	7295	8539	7933	9151	9911
Tamil Nadu	8109	9952	9753	10839	12090
Telangana	7774	8893	8574	9396	9208
Uttar Pradesh	24957	29298	27503	29476	39425
West Bengal	9671	11775	9778	10391	11012
<b>Total</b>	<b>106815</b>	<b>128637</b>	<b>120928</b>	<b>135077</b>	<b>156719</b>

Police as share of State Budget, Justice Budget and Per Capita Spend on Police						
States	Police Budget as % of State Budget		Police Budget as % of Justice Budget		Per capita expenditure	
	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)
Andhra Pradesh	3	4	84	81	1219	1485
Gujarat	3	3	80	77	1028	1221
Haryana	3	3	81	78	2110	2081
Karnataka	3	3	79	80	1330	1699

Madhya Pradesh	3	3	76	71	1009	1185
Maharashtra	4	4	84	85	1800	2365
Rajasthan	2	2	81	78	1321.47	1560.72
Tamil Nadu	3	3	82	83	1299	1568
Telangana	4	3	85	79	2346	2406
Uttar Pradesh	5	6	78	77	1256	1657
West Bengal	5	4	89	86	1194	1106
<b>Total</b>	<b>3 (Avg)</b>	<b>3(Avg)</b>	<b>82(Avg)</b>	<b>79(Avg)</b>	<b>1447</b>	<b>1667</b>

<b>Police Budget: Change in Allocation and Utilisation (%)</b>		
<b>States</b>	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	22	106
Gujarat	22	96
Haryana	0	92
Karnataka	29	95
Madhya Pradesh	20	94
Maharashtra	33	94
Rajasthan	16	93
Tamil Nadu	21	98
Telangana	4	96
Uttar Pradesh	35	94
West Bengal	-6	83
<b>Average</b>	<b>18</b>	<b>95</b>

### Annexure 2.1: Budget for Police Training and its Share in Police Budget

<b>Police Budget: Training</b>				
<b>States</b>	<b>Training Budget of Police (Rs. crore)</b>			
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2024-25 (BE)</b>

Andhra Pradesh	48.14	67.85	67.88	136.65
Gujarat	48.22	64.18	61.78	90.93
Haryana	46.54	71.18	65.17	61.07
Karnataka	118.88	2.62	2.53	0.01
MP	151.29	80.46	164.12	246.11
Maharashtra	163.38	235.74	203.65	281.31
Rajasthan	144.91	167.53	154.62	197.24
Tamil Nadu	98.15	369.17	330.82	226.33
Telangana	86.13	83.13	77.05	155.76
Uttar Pradesh	168.39	282.67	184.70	637.26
West Bengal	29.22	34.04	32.22	174.86
<b>Total</b>	<b>1103</b>	<b>1459</b>	<b>1345</b>	<b>2208</b>

<b>Training Budget as Share of Police Budget</b>				
<b>States</b>	<b>Training as Share of Police (%)</b>			
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	0.81	1.05	0.99	1.74
Gujarat	0.83	0.88	0.88	1.03
Haryana	0.89	1.13	1.13	0.97
Karnataka	1.75	0.03	0.03	0.00
MP	2.19	0.93	2.03	2.37
Maharashtra	0.89	1.04	0.96	0.93
Rajasthan	1.99	1.96	0.87	1.99
Tamil Nadu	1.21	3.71	3.39	1.87
Telangana	1.11	0.93	0.90	1.69
Uttar Pradesh	0.67	0.96	0.67	1.62
West Bengal	0.30	0.29	0.33	1.59
<b>Total</b>	<b>1.15</b>	<b>1.18</b>	<b>1.11</b>	<b>1.44</b>

<b>Training Budget: Change in Allocation and Utilisation (%)</b>		
<b>States</b>	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	101	141

Gujarat	42	128
Haryana	-14	140
Karnataka	-100	2
MP	206	108
Maharashtra	19	125
Rajasthan	18	107
Tamil Nadu	-39	337
Telangana	87	89
Uttar Pradesh	125	110
West Bengal	414	110
<b>Average</b>	<b>78</b>	<b>127</b>

**Annexure 2.1 (a): Break up of Haryana’s training budget (for Recruits Training Centre Sunaria (Rohtak), Haryana )**

<b>Training Budget of Haryana for Recruits Training Centre Sunaria (Rohtak), Haryana</b>					
<b>Sub-minor head</b>	<b>Object head/detailed head</b>	<b>RE (2022-23)</b>	<b>AE (2022-23)</b>	<b>RE (2023-24)</b>	<b>BE (2024-25)</b>
[97] Recruits Training Centre Sunaria (Rohtak)	(06) Rent, Rates and Taxes	12 crore	11.9 crore	66 Lakh	72 Lakh

**Annexure 2.1 (b): Tamil Nadu budget for Salaries and allowances**

**Tamil Nadu’s Training Budget for Salaries and Allowances**

Sub-minor head	Object head/detailed head	RE (2022-23) (Rs crore)	RE (2023-24) (Rs crore)	BE (2024-25) (Rs crore)	Change in allocation (in Crore) (2022-23 (RE) to 2024-25 (BE))
[AA- Police Training College, Chennai]	[301] Salaries	163.00	2.95	4.82	158.17
[AA- Police Training College, Chennai]	[01] Dearness Allowance	52.6	1.03	2.0	50.6
[AA- Police Training College, Chennai]	<b>Total</b>	<b>223.7</b>	<b>5.7</b>	<b>8.4</b>	<b>96</b>

### Annexure 2.2: Modernisation of Police Budget

Police Budget: Modernisation (Rs. crore)						
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)	Number of police stations (Jan, 2023)
Andhra Pradesh	245.13	154.41	134.55	105.78	275.75	1028
Gujarat	21.38	48.13	28.37	40.82	36.55	768
Haryana	<b>0.00</b>	<b>63.00</b>	<b>43.25</b>	<b>2.00</b>	<b>20.00</b>	417
Karnataka	80.87	71.38	73.92	28.50	30.00	1,060
Madhya Pradesh	62.34	30.00	11.30	31.69	26.46	1,159
Maharashtra	146.25	133.28	108.68	178.30	115.74	1,191

Rajasthan	115.78	64.88	50.89	29.13	99.04	982
Tamil Nadu	18.36	281.94	280.88	40.06	47.71	2,334
Telangana	49.47	6.66	36.61	16.78	13.10	844
Uttar Pradesh	108.16	268.84	152.63	225.45	123.39	1,851
West Bengal	104.13	212.69	192.61	165.64	215.64	655
<b>Total</b>	<b>951.87</b>	<b>1335.21</b>	<b>1113.68</b>	<b>864.14</b>	<b>1003.39</b>	<b>12289</b>

<b>Modernisation of Police: Change in Utilisation and Allocation (%)</b>			
<b>States</b>	<b>Utilisation (%) (2021-22)</b>	<b>Utilisation (%) (2022-23)</b>	<b>Change in allocation (%) (2022-23 (RE) to 2024-25 (BE))</b>
Andhra Pradesh	Utilisation data not available for Andhra Pradesh.	87	79
Gujarat	51.9	59	-24
Haryana	Modernisation grant received (RE 2022-23), spending not provided.	69	-68
Karnataka	98.5	104	-58
Madhya Pradesh	48.4	38	-12
Maharashtra	65.9	82	-13
Rajasthan	69.6	78	53
Tamil Nadu	Modernisation grant received (RE 2022-23), spending not provided.	100	-83
Telangana	92.1	550	97
Uttar Pradesh	80.7	57	-54
West Bengal	32.0	91	1
<b>Average</b>	<b>67</b>	<b>119</b>	<b>-8</b>





**State Development Schemes**

007- Women Safety under Nirbhaya (State Share) (OCASPS) [HH]				
50- Other Charges	1,57,42,769	50,00,000	24,00,00,000	...
77- Computerisation	98,67,479	40,00,000	10,00,000	...
<b>Total - 2055-00-115-007</b>	<b>2,56,10,248</b>	<b>90,00,000</b>	<b>24,10,00,000</b>	...
<hr/>				
011- Community Policing Initiative (State Share) (OCASPS) [HH]				
50- Other Charges	...	34,00,000	...	...
<b>Total - 2055-00-115-011</b>	...	<b>34,00,000</b>	...	...
<hr/>				
015- Policing the Megacity of Kolkata under Modernisation of Police Force (State Share) (OCASPS) [HH]				
50- Other Charges	...	33,20,000	25,00,000	...

### Annexure 2.3: Construction of Residential buildings of Police Dept

<b>Construction of Residential buildings of the Police Dept. (Rs. crore)</b>					
<b>States</b>	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	NP	NP	NP	NP	NP
Gujarat	578.07	804.10	802.90	555.30	343.68
Haryana	NP	NP	NP	NP	NP
Karnataka	100.00	250.00	250.00	450.00	200.00
Madhya Pradesh	405.00	413.49	1812.91	317.00	162.21
Maharashtra	828.90	950.88	873.86	1949.58	1566.26
Rajasthan	89.18	79.59	67.65	36.88	30.00
Tamil Nadu	16.22	139.20	80.90	251.19	433.25
Telangana	27.01	333.00	18.12	21.53	95.00
Uttar Pradesh	2731.04	2168.78	2731.04	2168.78	3591.35
West Bengal	7.37	26.25	18	50	28
<b>Total</b>	<b>4782.78</b>	<b>5165.29</b>	<b>6655.28</b>	<b>5800.27</b>	<b>6449.34</b>

**Construction of Residential buildings of the Police Dept.: Change in allocation and utilisation**

States	Change in allocation between RE 2022-23 to BE 2024-25 (%)	Utilisation (2022-23)(%)
Andhra Pradesh	NP	NP
Gujarat	-57	100
Haryana	NP	NP
Karnataka	-20	100
Madhya Pradesh	-61	438
Maharashtra	65	92
Rajasthan	-62	85
Tamil Nadu	211	58
Telangana	-71	5
Uttar Pradesh	66	126
West Bengal	7	69
<b>Average</b>	<b>8</b>	<b>119</b>

#### Annexure 2.4: Budget for Cyber Crime Prevention for Women and Children (CCPWC)

CCPWC (Rs. crore)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	0.44	0.00	0.00	0.00	0.001
Gujarat	0.16	12.34	11.78	0.00	0.54
Haryana	5	13	3.90	0.01	0.01
Karnataka	35.06	2.62	2.53	0.49	0.01
Madhya Pradesh	NP	NP	NP	NP	NP
Maharashtra	9.39	9.00	4.6905	18.3334	11.1958
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	0	0	0.0001	0.0896	0
Uttar Pradesh	0.30	0.22	0.00	0.22	0.22
West Bengal	NP	NP	NP	NP	NP

CCPWC (Rs. crore)					
<b>Total</b>	<b>50.75</b>	<b>37.58</b>	<b>22.91</b>	<b>19.14</b>	<b>11.98</b>

### Annexure 2.5: Budget for the Safe City Project

Safe City project (Rs. crore)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	NP	NP	NP	NP	NP
Gujarat	NP	NP	NP	NP	NP
Haryana	NP	NP	NP	NP	NP
Karnataka	0.00	241.94	332.86	261.43	50.00
Madhya Pradesh	NP	NP	NP	NP	NP
Maharashtra	93.44	209.57	136.65	146.40	0.00
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	NP	NP	NP	NP	NP
Uttar Pradesh	14.00	523.34	65.53	107.38	0.00
West Bengal	45.76	27.82	28.31	60.95	44.58
<b>Total</b>	<b>153.20</b>	<b>1002.67</b>	<b>563.35</b>	<b>576.16</b>	<b>94.58</b>

### Annexure 3: Judiciary

State-wise judiciary budget (Including legal aid)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	818.99	1019.33	1047.59	439.01	1585
Gujarat	1155	1475	1386	1742	2238
Haryana	875	1167	1019	1506	1372
Karnataka	1458	1881	1659	2342	2462
Madhya Pradesh	1374	2078	1739	2551	3608
Maharashtra	2487	3772	3200	5913	4590
Rajasthan	1364	1768	1653	1900	2555
Tamil Nadu	1432	1750	1722	2345	1999

Telangana	751	1414	989	1115	2294
Uttar Pradesh	3009	6818	3403	8234	8828
West Bengal	932	1202	1084	1380	1464
<b>Total</b>	<b>15657</b>	<b>24343</b>	<b>18902</b>	<b>29466</b>	<b>32996</b>

**Judiciary as share of state and justice budget and per capita spend on judiciary.**

States	Judiciary Budget as % of Total State Budget		Judiciary Budget as % of Justice System Budget		Per Capita Expenditure on Judiciary (Rs.)	
	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)
Andhra Pradesh	0.45	0.79	13.22	16	192.43	298.99
Gujarat	0.58	0.68	16.22	19	208.72	309.31
Haryana	0.63	0.62	<b>14.98</b>	<b>17</b>	390.94	454.13
Karnataka	0.69	0.79	16.62	17	279.59	361.46
Madhya Pradesh	0.83	1.11	18.40	25	242.87	411.83
Maharashtra	0.65	0.69	14.04	13	300.77	360.39
Rajasthan	0.06	0.06	16.69	20	220.54	312.00
Tamil Nadu	0.50	0.44	14.42	14	228.42	259.36
Telangana	0.59	0.83	13.51	20	372.89	599.52
Uttar Pradesh	1.21	1.27	18.20	17	292.25	370.91
West Bengal	0.47	0.48	9.05	11	121.87	147.09
<b>Average</b>	<b>0.61</b>	<b>0.71</b>	<b>15.03</b>	<b>17.20</b>	<b>259.21</b>	<b>353.18</b>

**Judiciary: Change in Allocation and Utilisation (%).**

States	Change in Allocation between RE 2022-23 to BE 2024-25 (%)	Utilisation (2022-23)(%)
Andhra Pradesh	55	103
Gujarat	52	94
Haryana	18	87
Karnataka	31	88

Madhya Pradesh	74	84
Maharashtra	22	85
Rajasthan	45	93
Tamil Nadu	14	98
Telangana	62	70
Uttar Pradesh	29	50
West Bengal	22	90
<b>Average</b>	<b>38</b>	<b>86</b>

### Annexure 3.1: Budget for High Courts and Subordinate Courts

<b>High Court (Rs. crore)</b>					
<b>States</b>	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	73.69	103.17	106.17	126.18	133.95
Gujarat	130.99	160.99	147.52	204.33	267.75
Haryana	<b>178.80</b>	<b>253.73</b>	<b>239.27</b>	<b>259.51</b>	<b>276.16</b>
Karnataka	249.82	353.71	276.89	394.19	692.06
Madhya Pradesh	155.92	252.29	203.59	277.81	493.24
Maharashtra	412.15	686.57	610.36	1177.78	704.66
Rajasthan	161.52	204.42	195.14	224.39	252.18
Tamil Nadu	304.52	371.11	366.79	485.30	407.17
Telangana	167.14	302.71	225.73	250.29	385.84
Uttar Pradesh	555.82	1692.57	798.39	1984.10	2166.34
West Bengal	235.80	392.86	312.28	408.82	406.66
<b>Total</b>	<b>2626.17</b>	<b>4774.13</b>	<b>3482.12</b>	<b>5792.69</b>	<b>6186.01</b>

<b>Subordinate Courts (Rs. crore)</b>					
<b>States</b>	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	633.82	741.06	<b>769.42</b>	<b>68.36</b>	<b>1014.04</b>
Gujarat	789.91	1020.23	965	1194.68	1397.52
Haryana	523.13	689.82	595	1007.29	819.36

Karnataka	1012.68	1318.91	1194	1712.75	1523.61
Madhya Pradesh	874.28	1290	1054	1723.0255	2424
Maharashtra	1792.98	2685.41	2226	4168.8118	3314.4955
Rajasthan	933.64	1220.17	1132	1291.22	1870.46
Tamil Nadu	980.50	1189.40	1173	1622.30	1382.52
Telangana	469.14	758.58	589	699.90	960.74
Uttar Pradesh	1621.83	2646.87	1888	3201.73	3565.69
West Bengal	521.48	586.13	561	756	791
<b>Total</b>	<b>10153.40</b>	<b>14146.33</b>	<b>12143.78</b>	<b>17445.94</b>	<b>19063.61</b>

<b>High Courts and Subordinate Courts: Change in Allocation and Utilisation (%).</b>				
<b>States</b>	<b>High Court</b>		<b>Subordinate courts</b>	
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	30	103	37	104
Gujarat	66	92	37	95
Haryana	9	94	19	86
Karnataka	96	78	16	91
Madhya Pradesh	96	81	88	82
Maharashtra	3	89	23	83
Rajasthan	23	95	53	93
Tamil Nadu	10	99	16	99
Telangana	27	75	27	78
Uttar Pradesh	28	47	35	71
West Bengal	4	79	<b>35</b>	<b>96</b>
<b>Total</b>	<b>36</b>	<b>85</b>	<b>35</b>	<b>89</b>

<b>Judge Vacancies, Pendency and Budgets for High Courts and Subordinate Courts <sup>1</sup></b>				
<b>States</b>	<b>Vacancy in High court (%) ( 21.11.2024)</b>	<b>Total Pending cases (High courts) (30.11.2024) (In lakhs)</b>	<b>Vacancy in Subordinate courts (%) (As on 01.12.2024)</b>	<b>Total Pending cases (Subordinate courts) (30.11.2024)(In Lakhs)</b>
Andhra Pradesh	30	2	13	9
Gujarat	38	2	31	16
Haryana	38	3	29	14
Karnataka	19	3	16	22
MP	28	5	17	20
Maharashtra	34	7	11	54
Rajasthan	36	7	20	23
Tamil Nadu	11	5	25	15
Telangana	36	2	21	9
UP	49	8	27	116
West Bengal	40	2	21	32
<b>Total</b>	<b>33(Avg)</b>	<b>46</b>	<b>21 (Avg)</b>	<b>330</b>

<b>Share of high courts and subordinate courts in judiciary budget</b>				
<b>States</b>	<b>High Courts as share of total judiciary budget (%)</b>		<b>Subordinate Courts as share of total judiciary budget (%)</b>	
	<b>2022-23 (RE)</b>	<b>2024-25 (BE)</b>	<b>2022-23 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	10.12	8.45	72.70	63.99
Gujarat	10.92	11.96	69.19	62
Haryana	21.75	20.13	59.12	60
Karnataka	18.81	28.11	70.13	62
Madhya Pradesh	12.14	13.67	62.08	67

<sup>1</sup> Vacancy and pendency for High courts and subordinate courts: Source: Parliamentary question: Government of India, Ministry of Law & Justice, Department of Justice, Rajya Sabha, Starred Question No. 185, Answered on 12/12/2024.

Maharashtra	18.20	15.35	71.19	72
Rajasthan	11.56	9.87	69.03	73.20
Tamil Nadu	21.20	20.37	67.95	69
Telangana	21.42	16.82	53.67	42
Uttar Pradesh	24.82	24.54	38.82	40
West Bengal	32.69	27.77	48.78	54
<b>Average</b>	<b>19.35</b>	<b>18.86</b>	<b>60.99</b>	<b>60.21</b>

### Annexure 3.2: Judiciary Training Budget

Judiciary Budget: Training (Rs. crore)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	0.00	0.45	4.04	6.82	9.14
Gujarat	3.62	6.95	6.27	8.11	9.98
Haryana					
Karnataka	12.40	3.72	3.63	2.61	2.54
Madhya Pradesh	0.00	5.00	0.00	1.00	16.00
Maharashtra	5.95	19.52	16.12	16.75	14.49
Rajasthan	5.74	5.23	4.93	6.18	8.81
Tamil Nadu	5.25	9.86	9.23	11.69	10.60
Telangana	3.58	6.78	3.74	3.75	5.09
Uttar Pradesh	33.08	71.62	29.12	159.13	164.08
West Bengal	6.15	8.09	5.72	8.81	8.16
<b>Total</b>	<b>76</b>	<b>137</b>	<b>83</b>	<b>225</b>	<b>249</b>

Training Share of Judiciary Budget (%)					
States	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	0.00	0.04	0.39	1.55	0.58
Gujarat	0.31	0.47	0.45	0.47	0.45
Haryana					
Karnataka	0.85	0.20	0.22	0.11	0.10
Madhya Pradesh	0.00	0.24	0.00	0.04	0.44



Pradesh					
Maharashtra	0.24	0.52	0.50	0.28	0.32
Rajasthan	0.42	0.30	0.30	0.33	0.34
Tamil Nadu	0.37	0.56	0.54	0.50	0.53
Telangana	0.48	0.48	0.38	0.34	0.22
Uttar Pradesh	1.10	1.05	0.86	1.93	1.86
West Bengal	0.66	0.67	0.53	0.64	0.56
<b>Average</b>	<b>0.44</b>	<b>0.45</b>	<b>0.42</b>	<b>0.62</b>	<b>0.54</b>

Between 2022-23 and 2024-25, the allocation increased the most for “Construction of administrative building, hostels etc. of Judicial Training and Research Institute Gontinagar and residential building of the Director and kitchen and dining hall of the hostel” by Rs 50 crore and “Construction work in Judicial Training and Research Institute” by Rs 40 crore.

<b>Increase in Allocation of Training Budget in Uttar Pradesh (Rs. crores)</b>			
<b>S. No.</b>	<b>Sub-Minor Head</b>	<b>2022-23 (RE)</b>	<b>2024-25 (BE)</b>
1.	Construction of administrative building, hostels etc. of Judicial Training and Research Institute Gontinagar and residential building of the Director and kitchen and dining hall of the hostel	0.0001	50
2.	Construction work in Judicial Training and Research Institute	10.17	50.3

<b>Judiciary training: Change in Allocation and Utilisation (%).</b>		
<b>States</b>	<b>Change in Allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	1931	898
Gujarat	44	90
Haryana	NP	NP
Karnataka	-32	98
Madhya Pradesh	220	0

Maharashtra	-26	83
Rajasthan	68	94
Tamil Nadu	8	94
Telangana	-25	55
Uttar Pradesh	129	41
West Bengal	1	71
<b>Average</b>	<b>232</b>	<b>152</b>

### Annexure 3.3: Budgets for FTSCs

<b>Fast Track Special Courts (FTSC) (Rs. crore)</b>				
	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
<b>Gujarat</b>	8.74	2.08	4.79	9.90
<b>Karnataka</b>	38.31	26.99	25.35	18.89
Madhya Pradesh	91.56	60.20	90.14	155.85
Maharashtra	78.64	50.05	62.50	11.80
Tamil Nadu	<b>18.72</b>	19.61	30.05	20.42
Telangana	11.67	14.98	12.68	27.00
Uttar Pradesh	134.0	152.1	206.0	136.0
<b>West Bengal</b>	2.00	0.00	0.45	2.00
<b>TOTAL</b>	<b>384</b>	<b>326</b>	<b>432</b>	<b>382</b>

<b>Number of FTSCs</b>			
<b>Name of State/UT</b>	<b>No. of Functional FTCs (as of October, 2024)</b>	<b>No of POSCO courts (as of October, 2024)</b>	<b>Pendency in FTSCs (as of October, 2024)</b>
Andhra Pradesh	16	16	6,425
Gujarat	35	24	5,680
Haryana	16	16	4,351
Karnataka	31	17	5,436
Madhya Pradesh	67	57	10,352
Maharashtra	8	4	572

Rajasthan	45	30	5,426
Tamil Nadu	14	14	4,525
Telangana	36	0	8,424
Uttar Pradesh	218	74	91,125
West Bengal	6	6	4,235
<b>Total</b>	<b>492</b>	<b>258</b>	146,551
<b>All India Total</b>	<b>750</b>		<b>203157</b>

<b>FTSC:Change in Allocation and Utilisation (%)</b>		
<b>States</b>	<b>Change in allocation between 2022-23 RE and 2024-25 BE</b>	<b>Utilisation %</b>
Gujarat	13.3	23.80
Karnataka	-50.7	70.45
Madhya Pradesh	70.2	65.75
Maharashtra	-85.0	63.64
Tamil Nadu	9.1	104.71
Telangana	131.3	128.33
Uttar Pradesh	1.5	113.48
West Bengal	0.0	0.00
<b>Average</b>	11.2	71.27

#### **Annexure 3.4: Budget for technology, Infrastructure and Modernisation**

<b>Technology/Infrastructure/Modernisation (Rs. crore)</b>					
<b>States</b>	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	12.98	61.76	58.35	111.81	76.00
Gujarat	1	12	3	17	44
Haryana	NP	NP	NP	NP	NP
Karnataka	237	302	237	302	318
Madhya	1080	1678	1392	2040	2967

Pradesh					
Maharashtra	53	181	119	192	133
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	29	34	36	45	37
Telangana	25	308	83	73	865
Uttar Pradesh	472	2510	443	3072	3079
West Bengal	102	154	169	159	173
<b>Total</b>	<b>2012</b>	<b>5240</b>	<b>2541</b>	<b>6011</b>	<b>7693</b>

<b>Technology/Infrastructure/Modernisation:Change in Allocation and Utilisation (%).</b>		
<b>States</b>	<b>Change in Allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	23	94
Gujarat	267	25
Haryana	NP	NP
Karnataka	5	78
Madhya Pradesh	77	83
Maharashtra	-27	66
Rajasthan	NP	NP
Tamil Nadu	9	106
Telangana	181	27
Uttar Pradesh	23	18
West Bengal	12	110
<b>Average</b>	<b>63</b>	<b>67</b>

### Annexure 3.5: Budget for advocate general's office

<b>Advocate General's office (Rs. crore)</b>					
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	44.85	49.88	51.51	58.83	57.65

Gujarat	120.27	143.39	141.46	159.92	278.48
Haryana	47.72	64.77	53.22	62.81	72.70
Karnataka	33.29	45.85	38.83	48.84	47.32
Madhya Pradesh	27.31	38.48	37.33	49.42	51.32
Maharashtra	57.56	69.81	64.66	86.70	101.18
Rajasthan	0.06	0.06	0.05	0.08	0.19
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	18.49	26.17	20.08	25.34	27.61
Uttar Pradesh	255.11	302.60	278.90	375.39	395.82
West Bengal	85.53	98.61	97.15	103.69	105.81
<b>Total</b>	<b>690</b>	<b>840</b>	<b>783</b>	<b>971</b>	<b>1138</b>

<b>Advocate General's office :Change in allocation and utilisation (%).</b>		
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	16	103
Gujarat	94	99
Haryana	12	82
Karnataka	3	85
Madhya Pradesh	33	97
Maharashtra	45	93
Rajasthan	217	83
Tamil Nadu	NP	NP
Telangana	6	77
Uttar Pradesh	31	92
West Bengal	7	99
<b>Average</b>	<b>46</b>	<b>91</b>

#### **Annexure 4: Budget for prosecution**

<b>Directorate of Prosecution (Rs. crore)</b>	
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	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	42.80	40.71	41.43	42.96	50.9
Gujarat	1.12	5.32	5.15	1.65	5.2
Haryana	<b>88.35</b>	<b>113.78</b>	<b>90.47</b>	<b>116.39</b>	<b>126.5</b>
Karnataka	89.24	102.76	93.43	112.71	115.4
Madhya Pradesh	97.07	107.48	102.49	130.57	143.5
Maharashtra	112.63	147.16	135.93	180.00	226.7
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	43.08	49.33	47.69	56.28	59.4
Telangana	24.58	26.51	34.12	36.08	45.1
Uttar Pradesh	0.00	2.97	0.00	1.80	1.8
West Bengal	41	53	48	53	55
<b>Total</b>	<b>540</b>	<b>649</b>	<b>599</b>	<b>732</b>	<b>829.5</b>

<b>Directorate of prosecution: Change in allocation and utilisation (%).</b>		
	Change in allocation between RE 2022-23 to BE 2024-25 (%)	Utilisation (2022-23)(%)
Andhra Pradesh	25	102
Gujarat	-2	97
Haryana	11	80
Karnataka	12	91
Madhya Pradesh	34	95
Maharashtra	54	92
Rajasthan	NP	NP
Tamil Nadu	20	97
Telangana	70	129
Uttar Pradesh	-39	0

West Bengal	4	91
<b>Average</b>	<b>19</b>	<b>87</b>

### Annexure 5: Prisons budgets

State wise prisons budget					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	171.47	196.23	194.90	188.82	237.42
Gujarat	309.03	353.31	351.47	263.85	452.43
Haryana	272	323	313.56	328.88	367.66
Karnataka	461.99	488.47	480.76	501.63	465.59
Madhya Pradesh	447.14	578.53	519.93	634.31	726.76
Maharashtra	397.20	517.78	473.4791	798.5029	912.3424
Rajasthan	221.59	284.35	269.92	285.49	315.26
Tamil Nadu	339.44	435.89	405.63	492.86	519.84
Telangana	140.47	154.62	148.51	170.86	160.43
Uttar Pradesh	924.90	1343.54	1272.83	1786.42	2752.99
West Bengal	287.55	307.05	309.13	319.66	336.34
<b>Total</b>	<b>3972.70</b>	<b>4982.50</b>	<b>4740.12</b>	<b>5771.29</b>	<b>7247.06</b>

Legal aid as share of state and justice budget and per capita spend on prisons.						
	Prisons budget as % of total state budget		Prisons budget as % of total justice budget		Per capita expenditure on prisons	
	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)	2022-23 (RE)	2024-25 (BE)
Andhra Pradesh	0.09	0.12	2.55	2.44	37.04	44.80
Gujarat	0.14	0.14	3.89	3.92	49.75	49.75
Haryana	0.17	0.17	<b>4.14</b>	<b>4.58</b>	108.13	121.71
Karnataka	0.18	0.13	4.32	3.21	72.62	68.35
Madhya Pradesh	0.23	0.22	5.12	4.94	67.63	82.95
Maharashtra	0.09	0.14	1.93	2.56	41.29	71.63
Rajasthan	0.07	0.06	2.70	2.47	35.48	38.49

Tamil Nadu	0.13	0.11	3.59	3.56	56.88	67.43
Telangana	0.07	0.06	1.48	1.38	40.79	41.92
Uttar Pradesh	0.24	0.40	3.59	5.40	57.59	115.67
West Bengal	0.00	0.01	2.31	2.62	31.14	33.78
<b>Average</b>	<b>0.13</b>	<b>0.14</b>	<b>3.24</b>	<b>3.37</b>	<b>54.39</b>	<b>66.95</b>

<b>Telangana prisons and budgets</b>		
	<b>2021</b>	<b>2022</b>
Number of prisons	37	37
Inmate population	7316	6497
Occupancy (%)	91.5	81.2
Budget (AE)	140.47	148.51

#### Annexure 5.1 : Central and district prisons

<b>Central prisons (Rs. crore)</b>					
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	NP	NP	NP	NP	NP
Gujarat	89	95	95	102	105
Haryana	3	2	1	1	1
Karnataka	NP	NP	NP	NP	NP
Madhya Pradesh	398	451	430	517	580
Maharashtra	219	279	249	316	359
Rajasthan	103	243	237	256	282
Tamil Nadu	211	269	258	312	352
Telangana	NP	NP	NP	NP	NP
Uttar Pradesh	NP	NP	NP	NP	NP
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>1021.41</b>	<b>1337.83</b>	<b>1268.86</b>	<b>1503.53</b>	<b>1679.74</b>

#### **District prisons (Rs. crore)**



	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	NP	NP	NP	NP	NP
Gujarat	41	46	46	49	60
Haryana	2	2	2	2	2
Karnataka	NP	NP	NP	NP	NP
Madhya Pradesh	NP	NP	NP	NP	NP
Maharashtra	152	183	174	196	225
Rajasthan	52	0	0	0	0
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	NP	NP	NP	NP	NP
Uttar Pradesh	NP	NP	NP	NP	NP
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>246.86</b>	<b>231.52</b>	<b>221.96</b>	<b>246.90</b>	<b>287.49</b>

<b>Central and district prisons: Change in allocation and utilisation (%).</b>				
	<b>Central Jails</b>		<b>District Jails</b>	
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilisation (2022-23)(%)</b>
Andhra Pradesh	NP	NP	NP	NP
Gujarat	11	100	30	100
Haryana	-50	50	0	100
Karnataka	NP	NP	NP	NP
Madhya Pradesh	29	95	NP	NP
Maharashtra	29	89	23	95
Rajasthan	16	98	NP	NP
Tamil Nadu	31	96	NP	NP

Telangana	NP	NP	NP	NP
Uttar Pradesh	NP	NP	NP	NP
West Bengal	NP	NP	NP	NP
<b>Average</b>	<b>11</b>	<b>88</b>	<b>18</b>	<b>98</b>

## Annexure 5.2:

### Budget for prison infrastructure

Prison Infrastructure (Rs. crore)					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	3.0771	2.8704	1.34	1.24	9.07
Gujarat	127.16	156.54	156.54	60.00	209.34
Haryana	NP	NP	NP	NP	NP
Karnataka	183.87	150.00	150.00	150.00	101.25
Madhya Pradesh	31.57	87.50	54.66	84.00	106.57
Maharashtra	0.00	8.74	7.69	53.86	197.17
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	7.37	8.99	1.37	8.79	0.20
Telangana	0.35	0.10	0.00	0.00	0.00
Uttar Pradesh	77.97	322.74	247.03	684.50	1366.21
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>431.37</b>	<b>737.48</b>	<b>618.62</b>	<b>1042.39</b>	<b>1989.82</b>

Prison infrastructure: Change in allocation and utilisation (%)		
	Change in allocation between RE 2022-23 to BE 2024-25 (%)	Utilisation (2022-23)(%)
Andhra Pradesh	216	47
Gujarat	34	100
Haryana	NP	NP
Karnataka	-33	100
Madhya Pradesh	22	62

Maharashtra	2156	88
Rajasthan	NP	NP
Tamil Nadu	-98	15
Telangana	-100	0
Uttar Pradesh	323	77
West Bengal	NP	NP
<b>Average</b>	<b>315</b>	<b>61</b>

### Annexure 5.3: Budget for training of prison staff

Training (Rs. crore)					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	1.44	1.76	2.66	1.75	3.56
Gujarat	NP	NP	NP	NP	NP
Haryana	NP	NP	NP	NP	NP
Karnataka	0.77	0.78	0.75	0.78	0.75
MP	1.52	1.62	1.24	2.15	2.30
Maharashtra					
Rajasthan	1.58	1.25	1.24	1.59	1.76
Tamil Nadu	0.66	0.66	0.40	0.66	0.66
Telangana	1.41	1.69	1.59	2.73	1.76
Uttar Pradesh	3.59	4.29	3.65	4.25	5.82
West Bengal					
<b>Total</b>	<b>10.97</b>	<b>12.04</b>	<b>11.53</b>	<b>13.92</b>	<b>16.62</b>

### Share of training in Prisons Budget (%)

Training as share of prisons budget (%)					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	0.84	0.90	1.36	0.93	1.50
Gujarat	NP	NP	NP	NP	NP
<b>Haryana</b>	NP	NP	NP	NP	NP
Karnataka	0.17	0.16	0.16	0.16	0.16
MP	0.34	0.28	0.24	0.34	0.32

Maharashtra					
Rajasthan	0.71	0.44	0.46	0.56	0.56
Tamil Nadu	0.19	0.15	0.10	0.13	0.13
Telangana	1.00	1.09	1.07	1.60	1.10
Uttar Pradesh	0.39	0.32	0.29	0.24	0.21
West Bengal					
<b>Average</b>	<b>0.52</b>	<b>0.48</b>	<b>0.53</b>	<b>0.56</b>	<b>0.57</b>

#### Share of trained prison staff (%)

Share of trained prison staff (%)				
	2019	2020	2021	2022
Andhra Pradesh	33	9	13	28
Gujarat	13	19	28	15
Haryana	3	7	18	46
Karnataka	24	8	155	66
Madhya Pradesh	14	22	28	26
Maharashtra	43	3	5	12
Rajasthan	33	20	15	25
Tamil Nadu	55	5	6	7
Telangana	92	17	11	29
Uttar Pradesh	3	1	8	20
West Bengal	8	6	14	12
<b>Average</b>	<b>29</b>	<b>11</b>	<b>27</b>	<b>26</b>
<b>All India</b>	<b>21</b>	<b>10</b>	<b>15</b>	<b>21</b>

#### Annexure 5.4: Budget for Modernisation of prisons

Modernisation of prisons (Rs. crore)					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
<b>Andhra Pradesh</b>	NP	NP	NP	NP	NP
Gujarat	NP	NP	NP	NP	NP
Haryana	8	25	25	5	30
Karnataka	11	37	37	10	10

Madhya Pradesh	4	3	1	3	3
Maharashtra	3	11	12	139	78
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	NP	NP	NP	NP	NP
Uttar Pradesh	8	0	0	0	1
West Bengal	0	0	0	0	4
Total	33	75	75	156	126

<b>Modernisation of prisons: Change in allocation and utilisation (%)</b>		
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilization (2022-23)(%)</b>
<b>Andhra Pradesh</b>	NP	NP
Gujarat	NP	NP
Haryana	20	100
Karnataka	-73	100
Madhya Pradesh	5	40
Maharashtra	639	118
Rajasthan	NP	NP
Tamil Nadu	NP	NP
Telangana	NP	NP
Uttar Pradesh	NP	NP
West Bengal	2840	0
Total	686	71

#### **Annexure 5.5: Budget for prison staff housing**

<b>Budget for prison staff housing</b>
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	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	NP	NP	NP	NP	NP
Gujarat	NP	NP	NP	NP	NP
Haryana	NP	NP	NP	NP	NP
Karnataka	NP	NP	NP	NP	NP
Madhya Pradesh	NP	NP	NP	NP	NP
Maharashtra	NP	NP	NP	NP	NP
Rajasthan	0.94	0.95	0.65	0.65	0.65
Tamil Nadu	NP	NP	NP	NP	NP
Telangana	NP	NP	NP	NP	NP
Uttar Pradesh	10.74	27.00	27.66	31.50	36.00
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>11.78</b>	<b>32.69</b>	<b>33.05</b>	<b>112.14</b>	<b>48.17</b>

#### Annexure 6: Legal aid budget

State-wise legal aid budget					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	28.16	33.91	35.23	40.82	44.59
Gujarat	41.41	51.66	47.16	59.93	93.15
Haryana	36.76	43.86	41.00	58.80	76.20
Karnataka	37.78	39.36	38.65	45.32	52.58
Madhya Pradesh	58.37	73.58	67.74	98.83	116.43
Maharashtra	23.35	50.65	43.92	83.28	71.53
Rajasthan	38.93	63.49	61.43	70.53	89.26
Tamil Nadu	23.57	29.98	27.72	59.64	37.60
Telangana	23.28	26.52	27.71	31.06	39.10
Uttar Pradesh	54.31	166.27	100.54	173.60	211.83
West Bengal	10.29	11.82	10.76	16.89	17.0
<b>Total</b>	<b>376.22</b>	<b>591.11</b>	<b>501.84</b>	<b>738.69</b>	<b>849.30</b>

#### Legal aid as share of state and justice budget.

	Legal Aid budget as % of total state	Legal Aid budget as % of justice
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	budget			budget		
	2022-23 (RE)	2022-23 (AE)	2024-25 (BE)	2022-23 (RE)	2022-23 (AE)	2024-25 (BE)
Andhra Pradesh	0.02	0.02	0.02	0.44	0.43	0.46
Gujarat	0.02	0.02	0.03	0.57	0.54	0.81
Haryana	0.02	0.02	0.03	<b>0.56</b>	<b>0.58</b>	<b>0.95</b>
Karnataka	0.01	0.01	0.02	0.35	0.36	0.36
Madhya Pradesh	0.03	0.03	0.04	0.65	0.66	0.79
Maharashtra	0.01	0.01	0.01	0.19	0.18	0.20
Rajasthan	0.02	0.02	0.02	0.60	0.63	0.70
Tamil Nadu	0.01	0.01	0.01	0.25	0.23	0.26
Telangana	0.01	0.01	0.01	0.25	0.29	0.34
Uttar Pradesh	0.03	0.02	0.03	0.44	0.31	0.42
West Bengal	0.00	0.00	0.01	0.09	0.10	0.13
<b>Average</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.40</b>	<b>0.39</b>	<b>0.49</b>

Per capita expenditure on Legal aid (Rs.)				
	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	6.40	6.65	7.71	8.41
Gujarat	7.31	6.68	8.38	12.87
Haryana	14.70	13.74	19.47	25.22
Karnataka	5.85	5.75	6.69	7.72
Madhya Pradesh	8.60	7.92	11.41	13.29
Maharashtra	4.04	3.50	6.59	5.62
Rajasthan	7.92	7.66	8.70	10.90
Tamil Nadu	3.91	3.62	7.76	4.88
Telangana	7.00	7.31	8.15	10.24
Uttar Pradesh	7.13	4.31	7.37	8.90
West Bengal	1.20	1.09	1.70	1.71
<b>Total</b>	<b>6.73</b>	<b>6.20</b>	<b>8.54</b>	<b>9.98</b>

#### Annexure 6.1: Budget for victim compensation

<b>Victim compensation (Rs.crore)</b>
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	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	NP	NP	NP	NP	3.71
Gujarat	NP	NP	NP	NP	NP
Haryana	11	17	16	17	17
Karnataka	8	10	10	10	10
Madhya Pradesh	9	4	10	10	25
Maharashtra	NP	NP	NP	NP	NP
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	0	2	2	3	3
Telangana	1	2	2	2	5
Uttar Pradesh	1.49	2	2	3	3
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>28</b>	<b>37</b>	<b>42</b>	<b>45</b>	<b>66</b>

#### Victim compensation as share of legal aid

Victim compensation as share of legal aid					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	NP	NP	NP	NP	0.44
Gujarat	NP	NP	NP	NP	NP
Haryana	29.90	38.76	38.21	28.91	22.31
Karnataka	19.85	25.40	25.87	22.07	19.02
Madhya Pradesh	14.84	4.90	14.76	10.12	21.47
Maharashtra	NP	NP	NP	NP	NP
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	0.00	6.67	7.22	5.03	7.98
Telangana	4.30	7.92	7.58	6.44	12.77
Uttar Pradesh	2.74	1.20	1.89	1.44	1.18
West Bengal					
<b>Average</b>	<b>11.94</b>	<b>14.14</b>	<b>15.92</b>	<b>12.33</b>	<b>12.17</b>

**Victim compensation: Change in allocation and utilisation (%).**



	Change in allocation between RE 2022-23 to BE 2024-25 (%)	Utilization (2022-23)(%)
Andhra Pradesh	NP	NP
Gujarat	NP	NP
Haryana	0	94
Karnataka	0	100
Madhya Pradesh	525	250
Maharashtra	NP	NP
Rajasthan	NP	NP
Tamil Nadu	50	100
Telangana	150	100
Uttar Pradesh	50	100
West Bengal	NP	NP
Average	129	124

#### Annexure 6.2: ADR/mediation centres

ADR centres/mediation centres					
	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Gujarat	NP	NP	NP	NP	NP
Haryana	NP	NP	NP	NP	NP
Karnataka	2.88	4.02	3.91	4.24	4.15
Madhya Pradesh	6.67	12.50	5.81	9.50	12.50
Maharashtra	0.00	7.01	5.99	0.00	0.00
Rajasthan	NP	NP	NP	NP	NP
Tamil Nadu	2.95	3.59	3.64	5.74	5.80
Telangana	0.02	0.24	0.00	0.00	2.36
Uttar Pradesh	4.69	36.61	7.16	30.00	35.05
West Bengal	NP	NP	NP	NP	NP
<b>Total</b>	<b>17.22</b>	<b>63.96</b>	<b>26.51</b>	<b>49.48</b>	<b>59.86</b>

<b>ADR/Mediation: Change in allocation and utilisation (%).</b>		
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilization (2022-23)(%)</b>
Andhra Pradesh	NP	NP
Gujarat	NP	NP
Haryana	NP	NP
Karnataka	3	97
Madhya Pradesh	0	46
Maharashtra	-100	85
Rajasthan	NP	NP
Tamil Nadu	62	101
Telangana	883	0
Uttar Pradesh	-4	20
West Bengal	NP	NP
<b>Average</b>	<b>141</b>	<b>58</b>

#### Annexure 7: Budget for forensics

<b>State wise forensics budget (Rs. crore)</b>					
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	33.64	29.01	23.17	23.79	49.15
Gujarat	47.24	105.01	56.57	67.16	131.74
Haryana	<b>19.92</b>	<b>25.42</b>	<b>21.53</b>	<b>24.70</b>	<b>34.58</b>
Karnataka	60.97	301.57	382.63	328.56	130.28
Madhya Pradesh	28.59	35.78	28.01	36.94	48.85
Maharashtra	98.81	157.12	126.08	230.35	171.47
Rajasthan	40.50	57.72	56.01	55.49	53.66
Tamil Nadu	36.08	48.90	49.49	80.50	73.19
Telangana	10.09	13.16	12.62	14.01	12.88
Uttar Pradesh	96.47	157.27	130.85	153.59	284.53
West Bengal	198.62	211.64	221.51	220.43	227.46

<b>Total</b>	<b>671</b>	<b>1143</b>	<b>1108</b>	<b>1236</b>	<b>1218</b>
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<b>Forensics as share of justice system budget (%)</b>					
	<b>2021-22 (AE)</b>	<b>2022-23 (RE)</b>	<b>2022-23 (AE)</b>	<b>2023-24 (RE)</b>	<b>2024-25 (BE)</b>
Andhra Pradesh	0.49	0.38	0.28	0.30	0.50
Gujarat	0.65	1.15	0.65	0.67	1.14
Haryana	0.01	0.01	0.01	0.01	0.02
Karnataka	0.70	2.67	3.58	2.63	0.90
Madhya Pradesh	0.33	0.32	0.27	0.29	0.33
Maharashtra	0.47	0.58	0.51	0.72	0.48
Rajasthan	0.46	0.55	0.57	0.49	0.42
Tamil Nadu	0.37	0.40	0.42	0.59	0.50
Telangana	0.12	0.13	0.13	0.13	0.11
Uttar Pradesh	0.33	0.42	0.41	0.39	0.56
West Bengal	0.39	0.66	0.68	0.62	0.50
<b>Average</b>	<b>0.39</b>	<b>0.66</b>	<b>0.68</b>	<b>0.62</b>	<b>0.50</b>

<b>FTSC: Change in allocation and utilisation (%).</b>		
	<b>Change in allocation between RE 2022-23 to BE 2024-25 (%)</b>	<b>Utilization (2022-23)(%)</b>
Andhra Pradesh	69	80
Gujarat	25	54
Haryana	36	85
Karnataka	-57	127
Madhya Pradesh	37	78
Maharashtra	9	80
Rajasthan	-7	97
Tamil Nadu	50	101
Telangana	-2	96

Uttar Pradesh	81	83
West Bengal	7	105
<b>Average</b>	<b>23</b>	<b>90</b>

### Annexure 8: Budget for SHRCs

State wise State Human Rights Commission (SHRC) budget (Rs. crore)						
	Dept	2021-22 (AE)	2022-23 (RE)	2022-23 (AE)	2023-24 (RE)	2024-25 (BE)
Andhra Pradesh	Law Department & Home Department (HOME ADMINISTRATION)	NP	NP	NP	NP	NP
Gujarat	Home Department.	4.57	6.01	4.91	5.73	6.14
Haryana	Home Department.	8	8	8.20	8.20	9.02
Karnataka	Law, Justice and Human Rights Dept..	6.56	7.31	6.74	7.28	6.74
Madhya Pradesh	NP	NP	NP	NP	NP	NP
Maharashtra	NP	NP	NP	NP	NP	NP
Rajasthan	NP	NP	NP	NP	NP	NP
Tamil Nadu	NP	NP	NP	NP	NP	NP
Telangana	NP	NP	NP	NP	NP	NP
Uttar Pradesh	Home Department (Police).	6.80	8.20	6.71	7.69	10.18
West Bengal	Home, Jail and Disaster Management Dept. (Home Division).	6.63	8.75	8.75	9.01	9.38
<b>Total</b>		<b>32.56</b>	<b>38.47</b>	<b>35.32</b>	<b>37.91</b>	<b>41.46</b>

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